

**Joint Appropriations Subcommittee on
Justice and Public Safety
Department of Public Safety
Division of Law Enforcement – ALE, State
Capitol Police, and Emergency
Management, and the NC National Guard**



March 19, 2013



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Outline

Today

- Butner Revision
- ALE
- State Capitol Police
- Emergency Management
- NC National Guard

Wednesday

- Juvenile Justice

Thursday

- Governor's Budget



JPS - DPS

Department of Public Safety (DPS)

Houses the former Departments of Crime Control and Public Safety, Juvenile Justice and Delinquency Prevention, and Correction

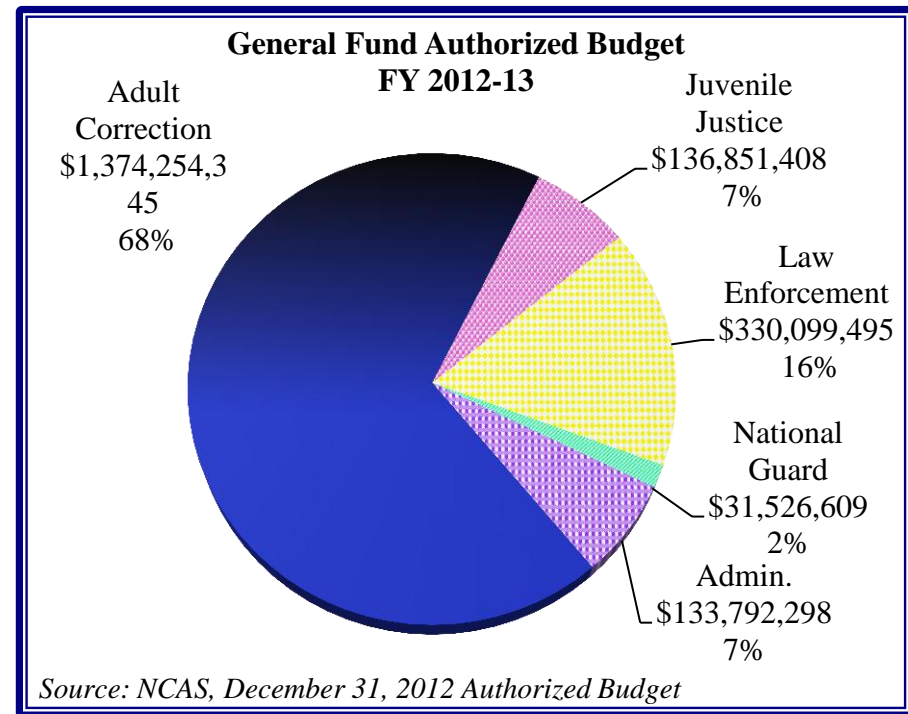
Kieran Shanahan, Secretary

Includes:

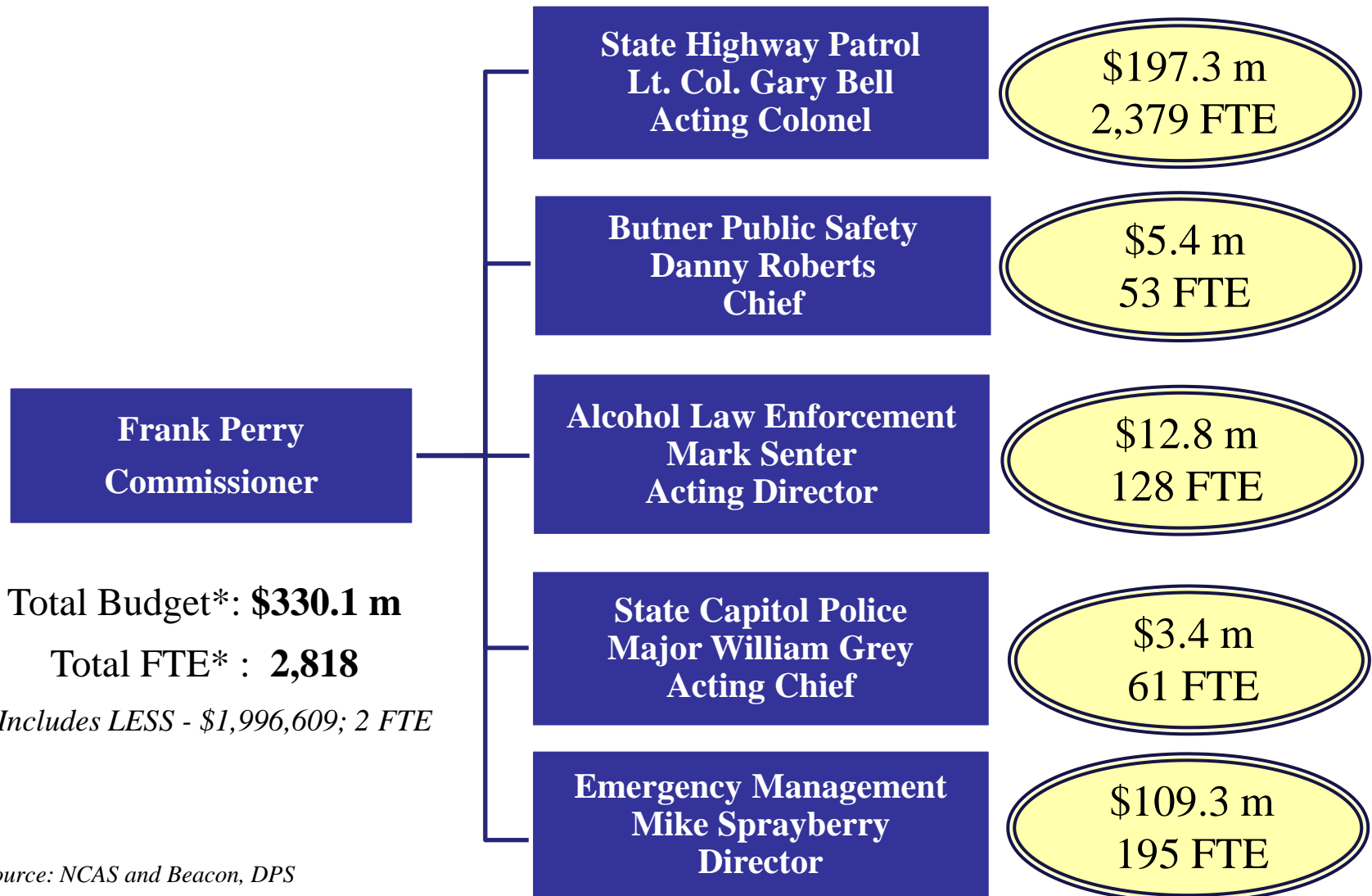
- Prisons
- Community Corrections
- Juvenile Justice
- Highway Patrol
- Butner Public Safety
- **Alcohol Law Enforcement**
- **State Capitol Police**
- **Emergency Management**
- **National Guard**
- Victims Services
- Administration

Total General Fund Budget: \$2 billion

Total GF FTE Employees: 25,328.71



Division of Law Enforcement



Source: NCAS and Beacon, DPS

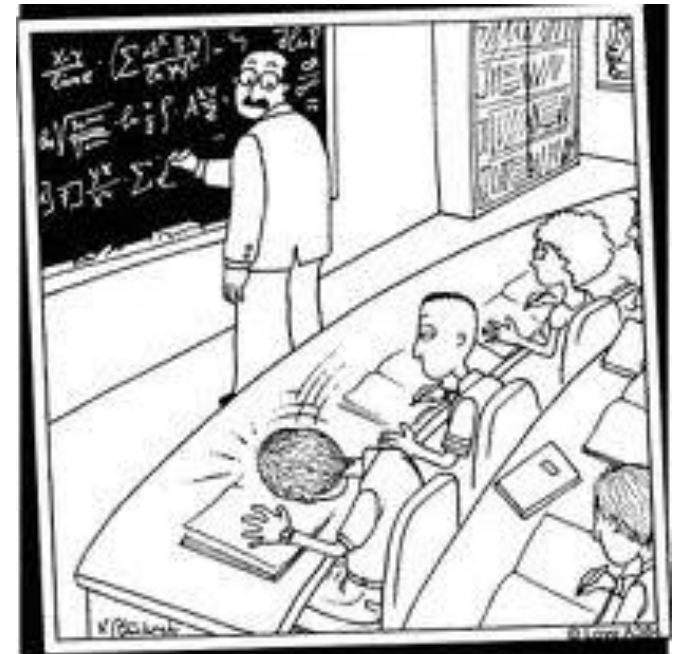
Butner Public Safety

Continuation Budget for BPS: \$5,354,318

Personal Services	\$3,371,526
Purchased Services	\$3,288
Other Expenses	\$122,654
Aid and Public Assistance	\$1,856,850

Adjusted BPS Continuation Budget: \$3,497,468

- FY 2012-13 State share = \$1,885,181
- 38% of manhours = \$1,329,038 (30% decrease)
- Change limited to 10%, so FY 2013-14 State share = \$1,696,663
- \$188,518 reduction



Professor Herman stopped when he heard that unmistakable thud – another brain had imploded.

Alcohol Law Enforcement

Created 1977

G.S. 18B-500

Statewide jurisdiction:

- ABC laws
- Controlled Substances Act (Article 5, G.S. 90)
- Lottery laws
- Bingo
- Gambling
- Boxing



Alcohol Law Enforcement

\$12.8 million

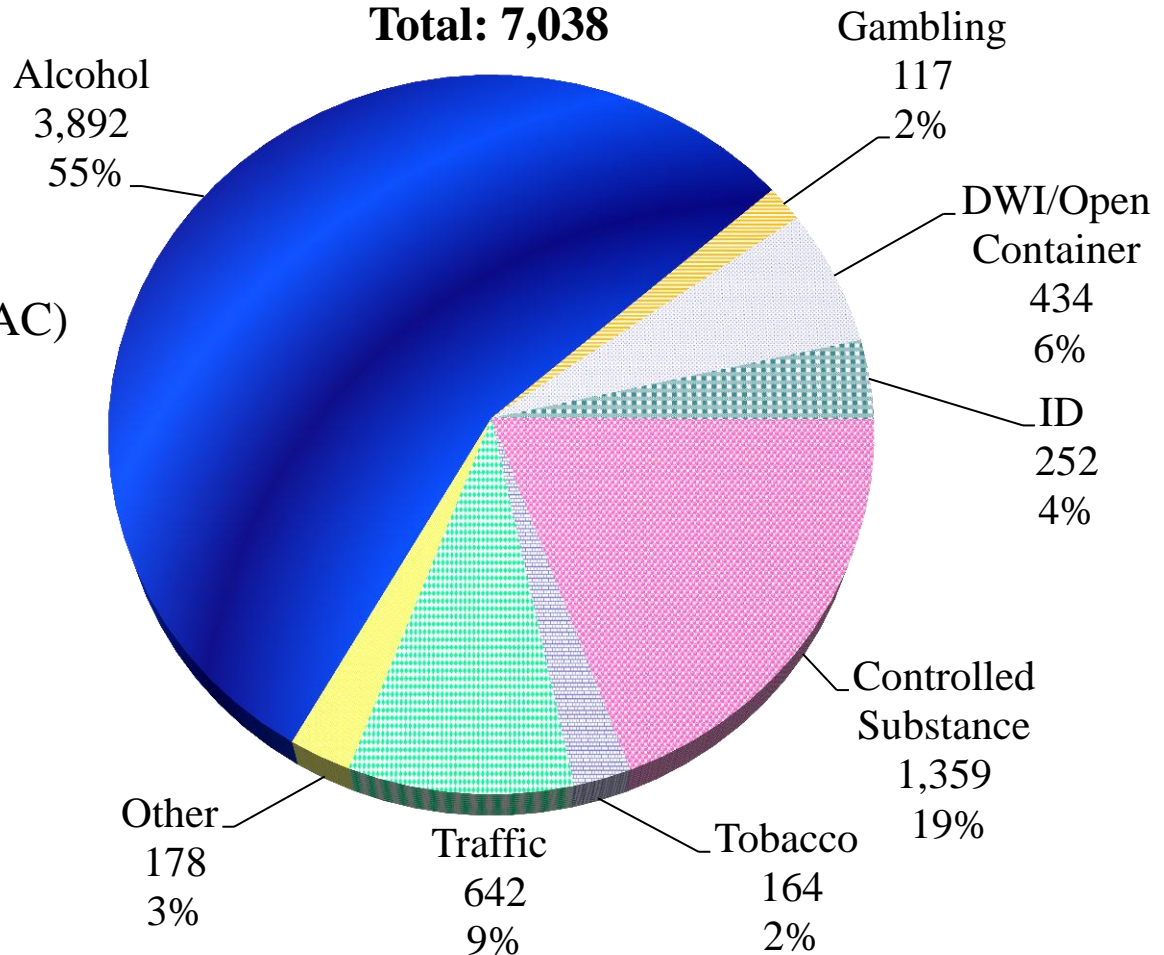
128 FTE

110 Sworn law enforcement

Nine District Offices

- 9 Special Agents in Charge (SAC)
- 11 Assistant SACs
- 83 Special Agents
- 9 Office Assistants

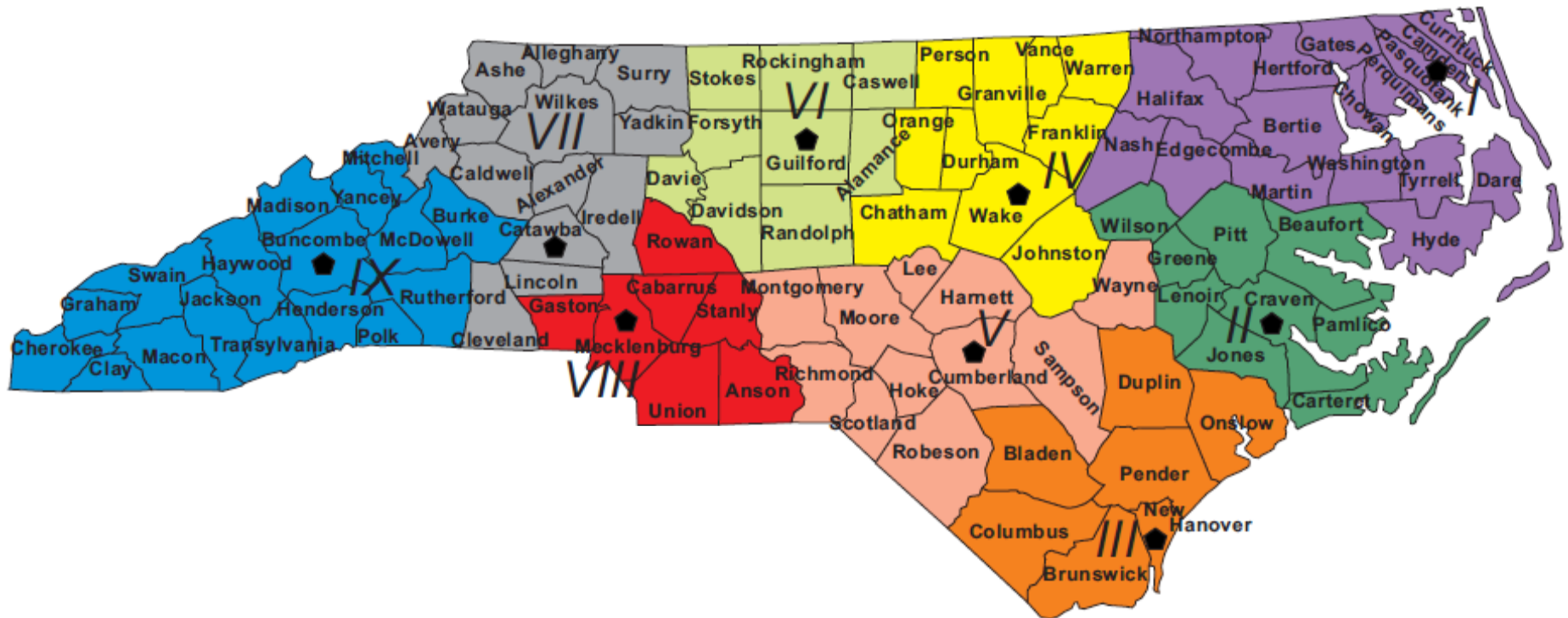
2012 Arrests by Type
Total: 7,038



Source: NC DPS; BEACON

Alcohol Law Enforcement

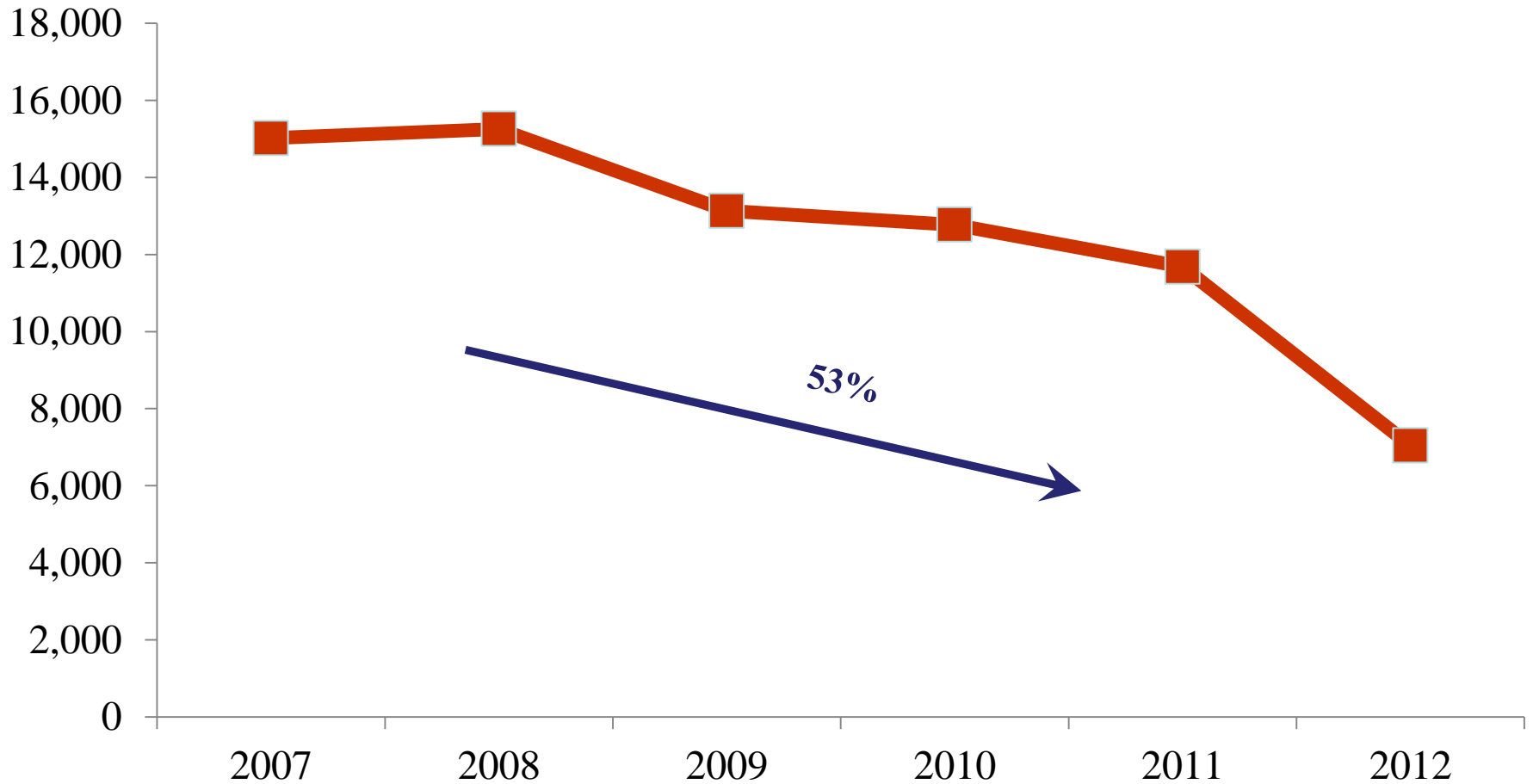
ALE District Offices



Source: DPS

Alcohol Law Enforcement

ALE Arrests Since 2007



Alcohol Law Enforcement

ABC Permits

- Permit fees go to the General Fund
- 58,763 permits in calendar year 2012
- \$15.1 million in CY 2012

Lottery Retail Outlets

- Lottery Commission contracts with ALE for services
- \$1 million contract
- Currently 7,598 Lottery retailers

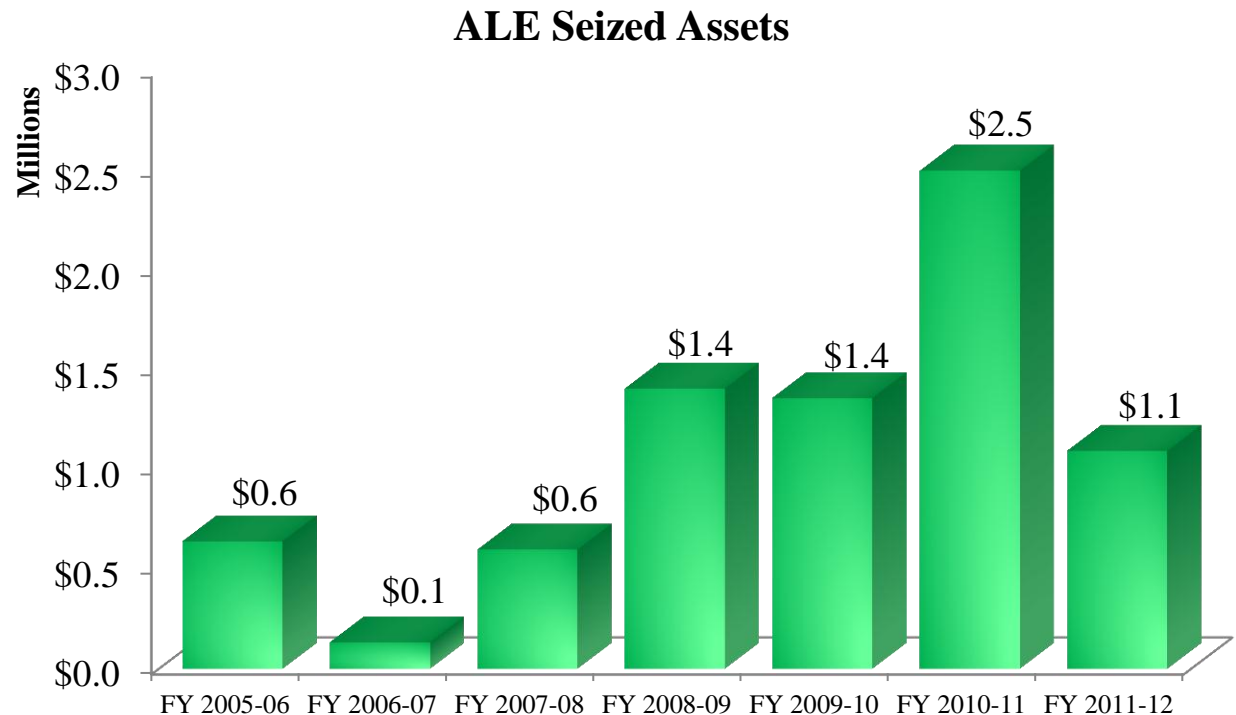


Source: ABC Commission and NC DPS

Alcohol Law Enforcement

Seized Assets

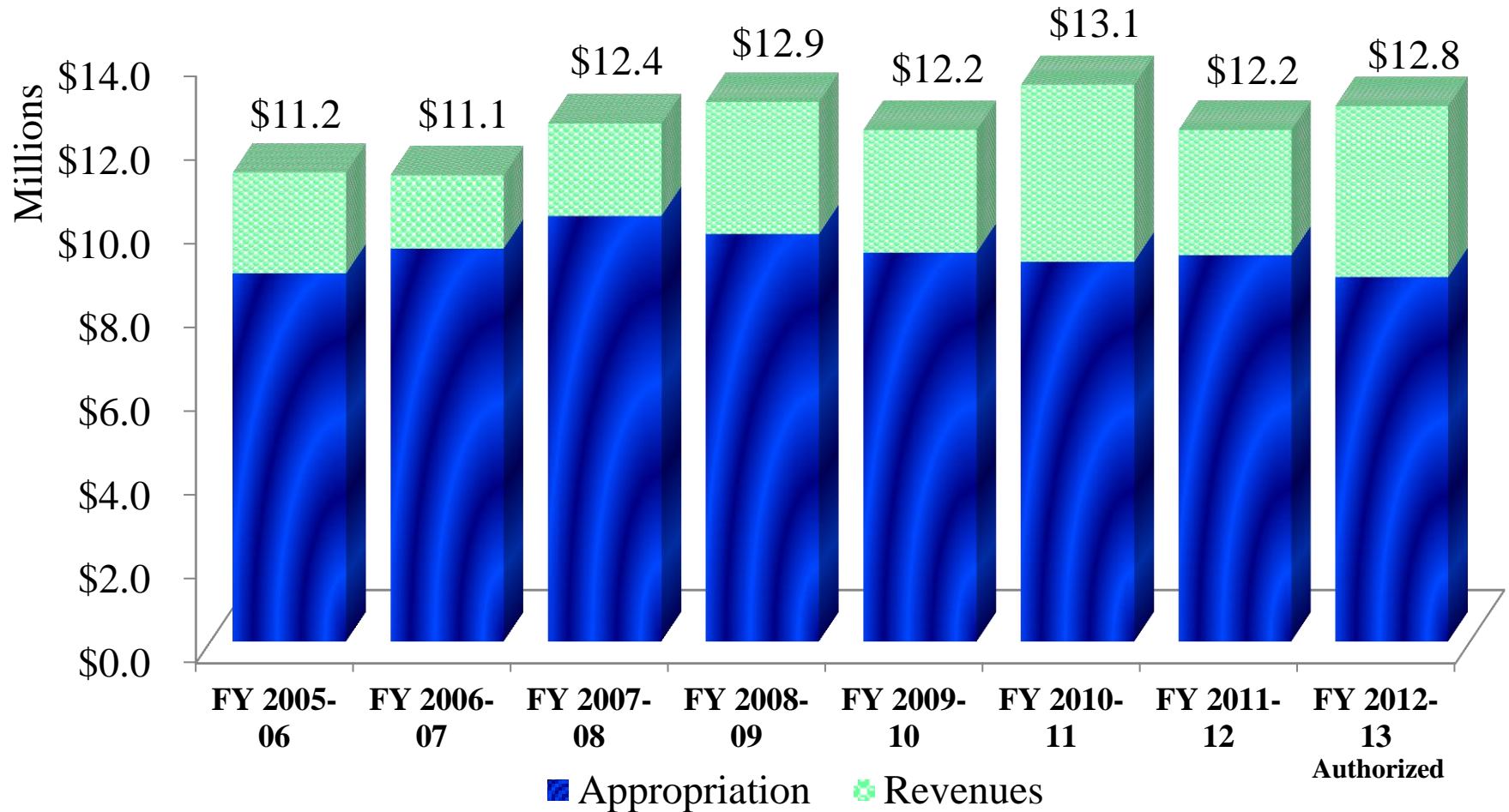
- Ballistic helmets
- Phones and radios
- Recording equipment
- Boots and uniforms



Source: NCAS

Alcohol Law Enforcement

Actual Expenditures Since FY 2005-06



Source: NCAS

Alcohol Law Enforcement

FY 2012-13 Authorized Budget

Total Budget:

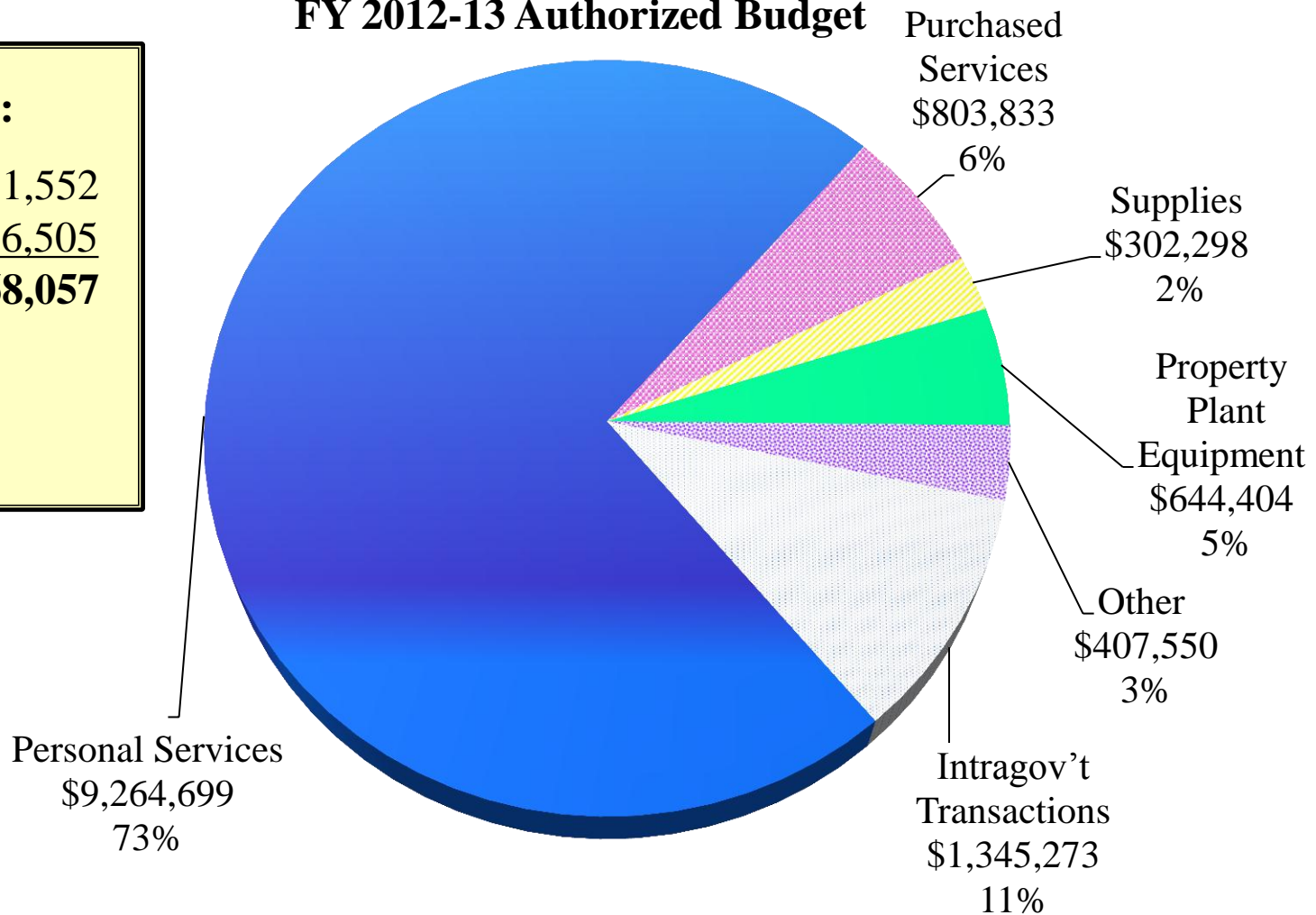
Gen. Fund: \$8,691,552

Receipts: \$4,076,505

Total: \$12,768,057

Total FTE:

128



Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012

Recent Budget Actions

2011 Budget (S.L. 2011-145)

Eliminated five administrative positions, increased lottery receipts, and made other operating reductions (\$1,064,210)

2012 Budget (S.L. 2012-142)

Agency-wide management flexibility reduction (\$26,292,018)

Issues for 2013 Session

No issues.

State Capitol Police

Est. 1967

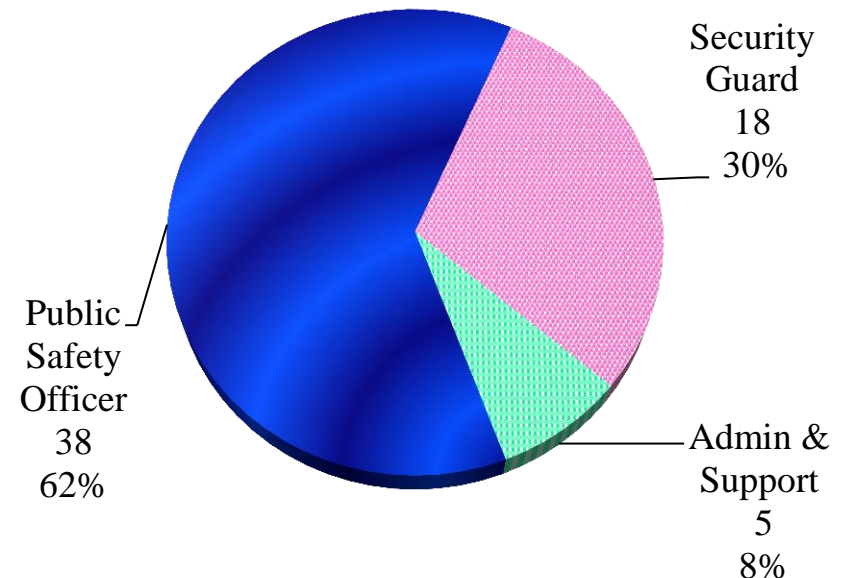
G.S. 143B-900

Mission: To provide a safe and secure environment for public officials, State employees, and visitors within the State Government Complex and at State-owned properties throughout the Raleigh/Wake County area...

61 FTE (40 sworn)

- Active security at 26 sites in Raleigh
- Monitor 740 sites statewide
- 23 General Fund, 38 receipt supported

State Capitol Police FTE by Type



State Capitol Police

Agency Supported Positions

- Agencies support mix of non-sworn security guards and sworn officers
- Hours of coverage for contracted positions depend on the contract

General Fund Supported Positions

- Buildings deemed high security risk
- Hours are 8-5
- No mobile police force downtown at night
- No coverage on weekends

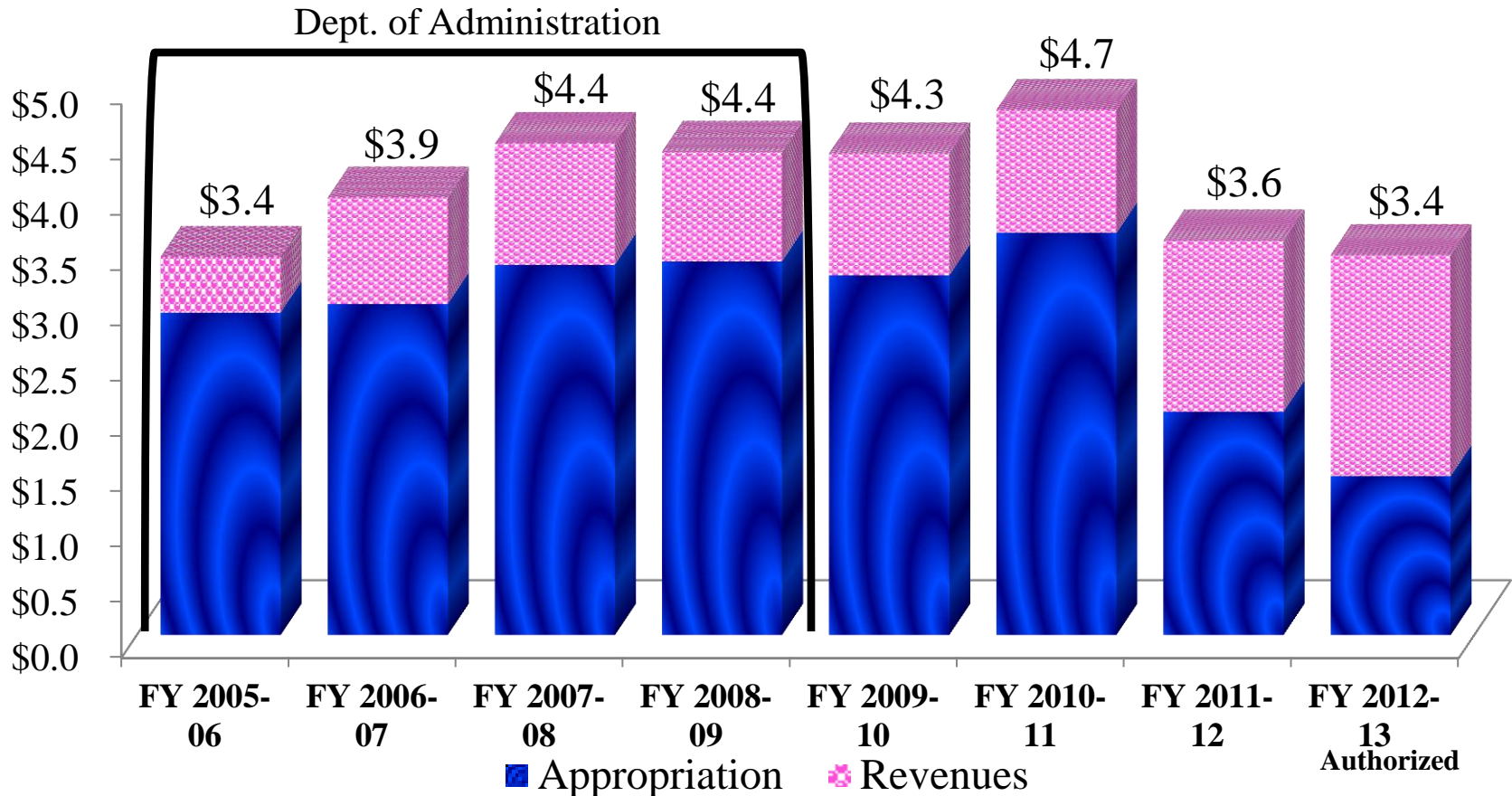
SCP Communications Center

- 2 FTE, rest are temp staff
- Monitor alarms for 740 sites
- 24-hour coverage



State Capitol Police

Actual Expenditures Since FY 2005-06



Source: NCAS

State Capitol Police

FY 2012-13 Authorized Budget

Total Budget:

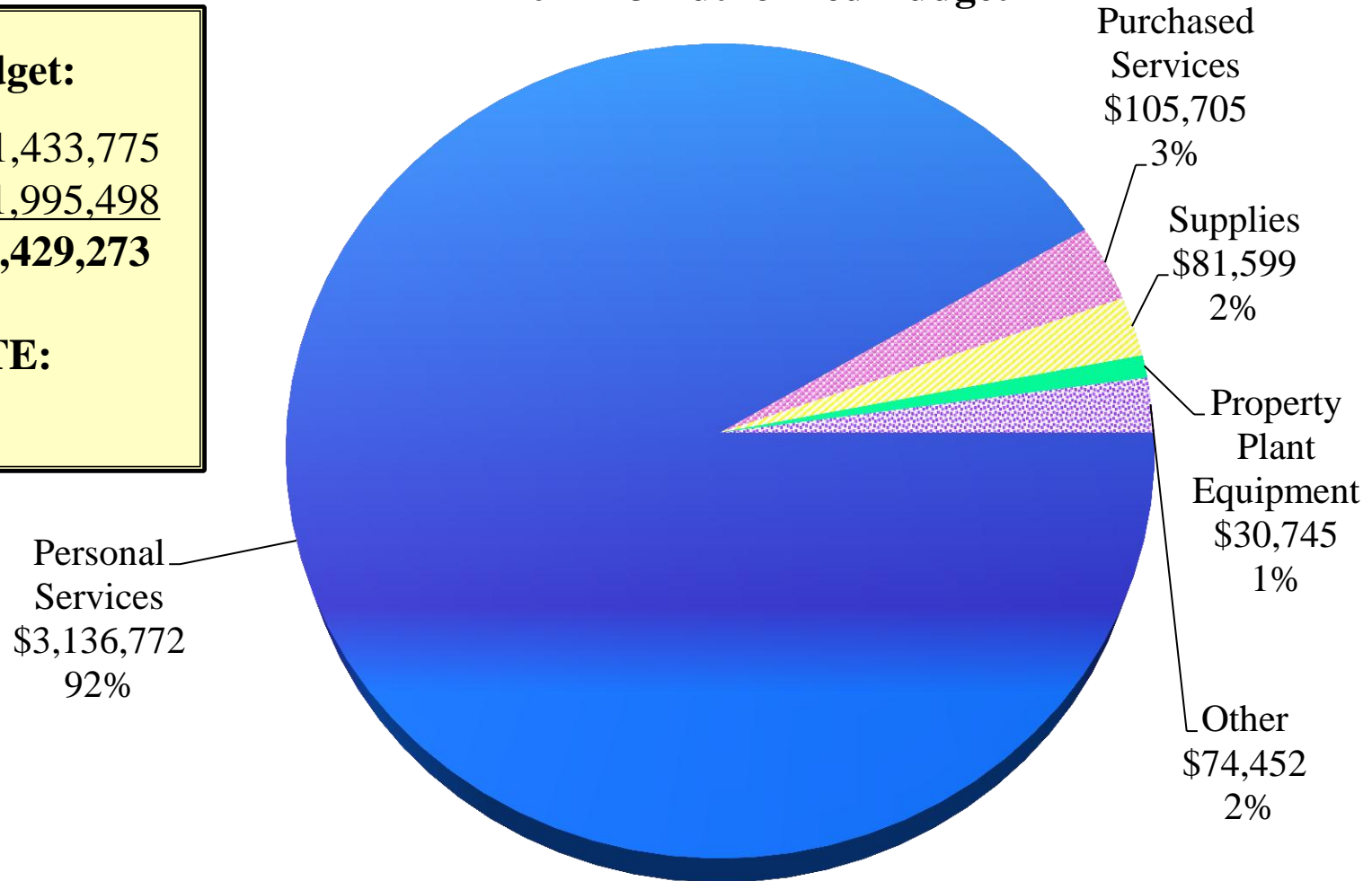
Gen. Fund: \$1,433,775

Receipts: \$1,995,498

Total: \$3,429,273

Total FTE:

61



Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – NC DPS

Recent Budget Actions

2011 Budget (S.L. 2011-145)

State Capitol Police Reorganization eliminated 40 positions (\$2,267,303)

2012 Budget (S.L. 2012-142)

Agency-wide management flexibility reduction (\$26,292,018)

Issues for 2013 Session

No issues.

Emergency Management

Established in 1977 by the Emergency Management Act

G.S. 166A

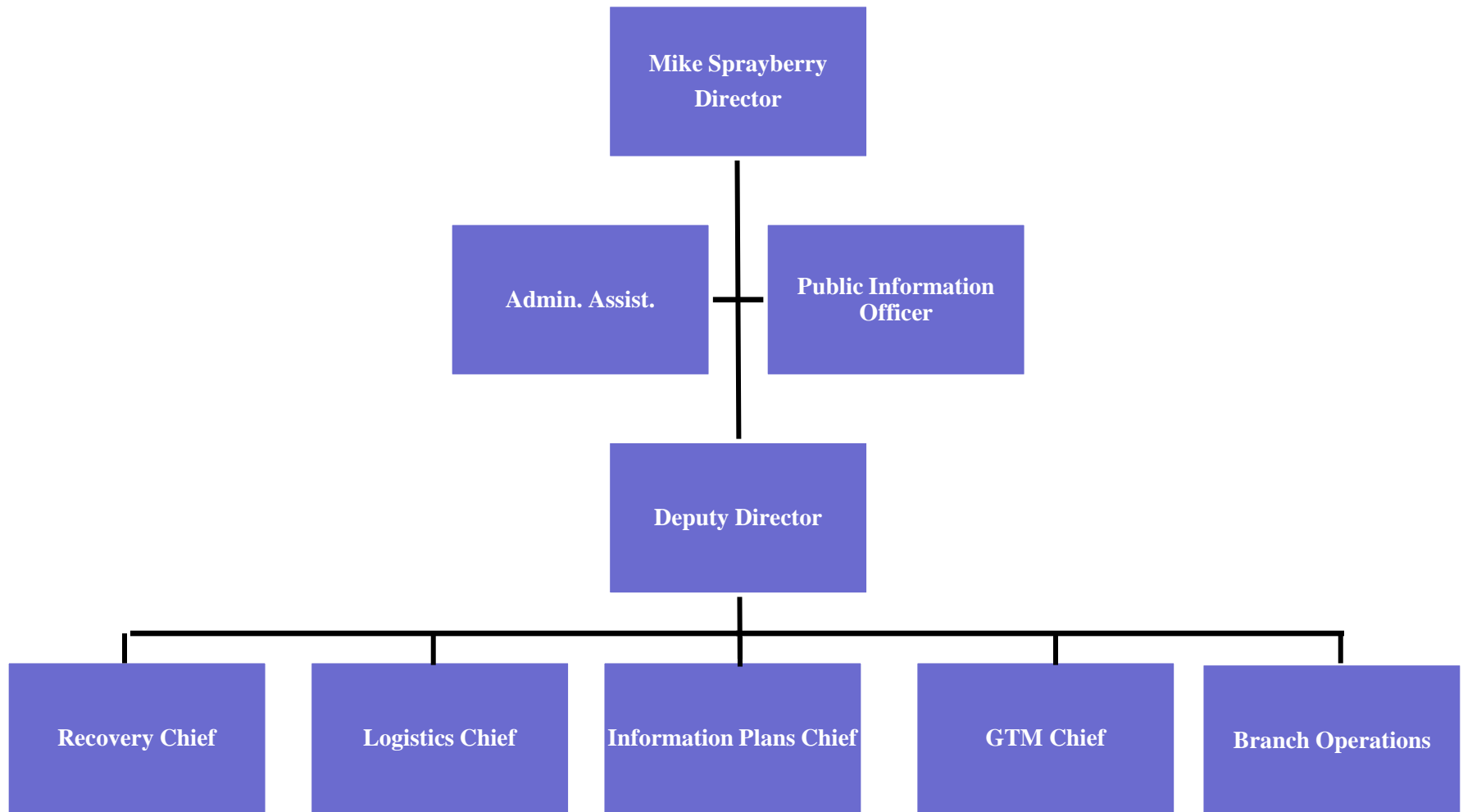
Mission: To help North Carolina citizens effectively prepare for, respond to, recover from, and mitigate against all hazards and disasters.

Total FTE: 177.06

- General Fund: 50.16
- Receipt Supported: 126.90
- 52% are split-funded



Emergency Management



Emergency Management

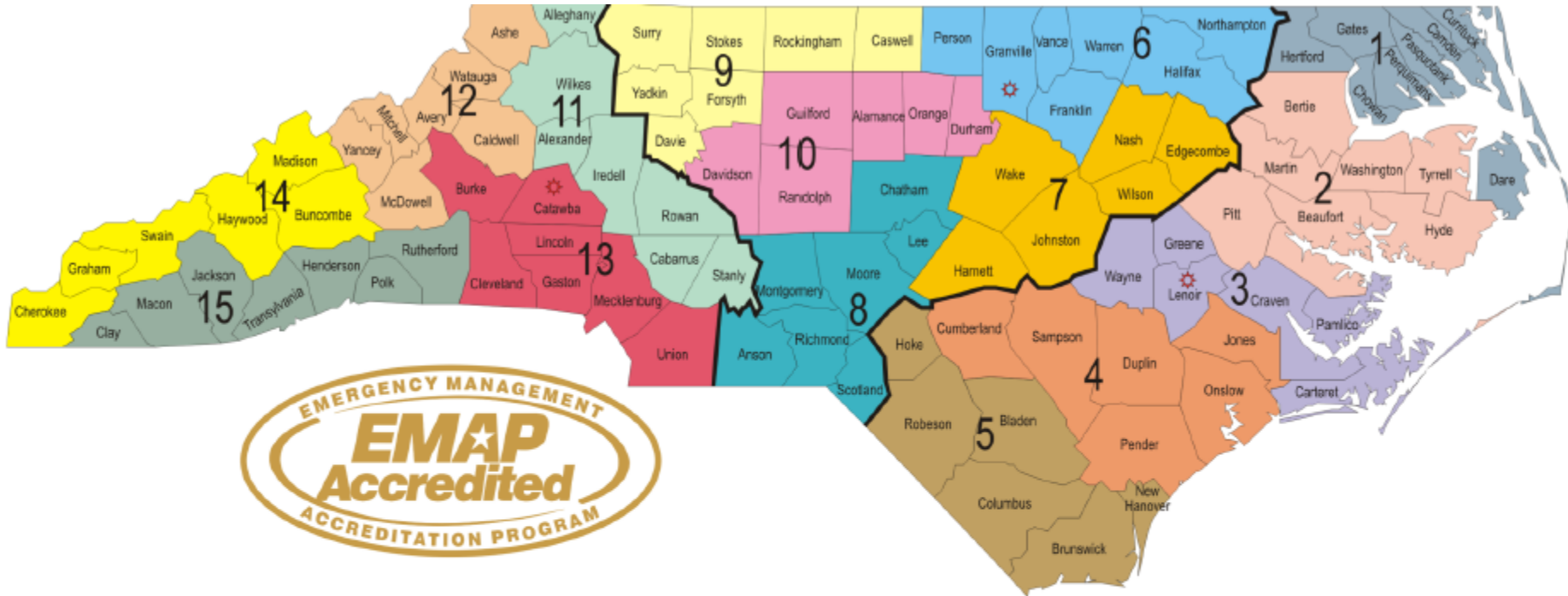
Operations Section (44 FTE)

- 24-hour Operations Center
- Three Branch Offices
- Search and Rescue, Emergency Medical and Mass Care
- State Emergency Operations Center
- HazMat Response, Infrastructure and Aviation
- Domestic Preparedness Regional Support
- Link between the State and local jurisdictions



Source: NC DPS

Emergency Management



Western Branch

Mike Cook, Manager
3305-15 16th Avenue SE
Conover, NC 28613
828-466-5555

Area	Coordinator
11	Greg Atchley
12	Tiawana Ramsey
13	Jeff Cardwell
14	Jimmy Ramsey
15	Danny Gee

Central Branch

Joe Wright, Manager
401 Central Ave.
Butner, NC 27509
919-575-4122

Area	Coordinator
6	Tim Byers
7	Alan Byrd
8	Steve Powers
9	Dennis Hancock
10	Ricky Tuttle

Eastern Branch

Dianne Curtis, Manager
3802 Highway 58 North
Suite B
Kinston, NC 28502
252-520-4923

Area	Coordinator
1	Chris Gwin
2	Charles Tripp
3	Melissa Greene
4	Doug Haas
5	Paula Brown



Emergency Management

Logistics Section (17 FTE)

- Training and Exercises
- Supplies
- Logistics Operations
- Personnel
- Warehouses – Stanly and Edgecombe
- Statewide Mutual Aid
- EM Assistance Compact



Source: NC DPS

Emergency Management

Information and Planning (24.90 FTE)

- Emergency operations plans
- Emergency Management Performance Grant
- Hazardous Materials Grant Programs
- Homeland Security
- Radiological Protection
- Personnel



Source: NC DPS

Emergency Management

Recovery Section (23.58 FTE)

Individual Assistance

Available to U.S. citizens living in the affected area who have serious disaster related needs and expenses from uninsured or under-insured losses resulting from the disaster.

Public Assistance

Local governments who meet the following requirements:

- Minimum of \$10,000 in uninsurable losses
- Losses are equal to or greater than one percent of the annual operating budget
- Approved hazard mitigation plan in place
- Compliant with the National Flood Insurance Program

Hazard Mitigation

Provides funding for projects that reduce future losses to public and private property.

Source: NC DPS

Emergency Management

Type I Disaster

- Small, localized
- No federal assistance
- Cost share: 25% local
75% State
- Ex. Halifax County
Flooding 2012



Type III Disaster

- More damage over a larger area
- Federal assistance
- Cost share: 75% federal
25% State
- Ex. Hurricane Irene 2011,
April 2011 tornadoes



Type III Disaster

- Widespread, catastrophic damage
- Federal assistance
- Cost share: 75-90% federal
10-25% State
- Ex. Hurricane Floyd 1999



Source: NC DPS

Emergency Management

Geospatial and Technology Management (52 FTE)

- Web Emergency Operations Center (Web EOC)
- Floodplain mapping
- Flood warning
- Risk Assessment
- Geodetic Survey



Source: NC DPS

Emergency Management

Fees

Floodplain Mapping Fee (G.S. 161-10, -11.4-5)

- Portion of Register of Deeds Fees
- Currently: \$3.41 per instrument
- July 1, 2013: \$10 per deed of trust or mortgage
- \$3.7 m in FY 2011-12

Fixed Nuclear Reactor Fees (G.S. 166A-29)

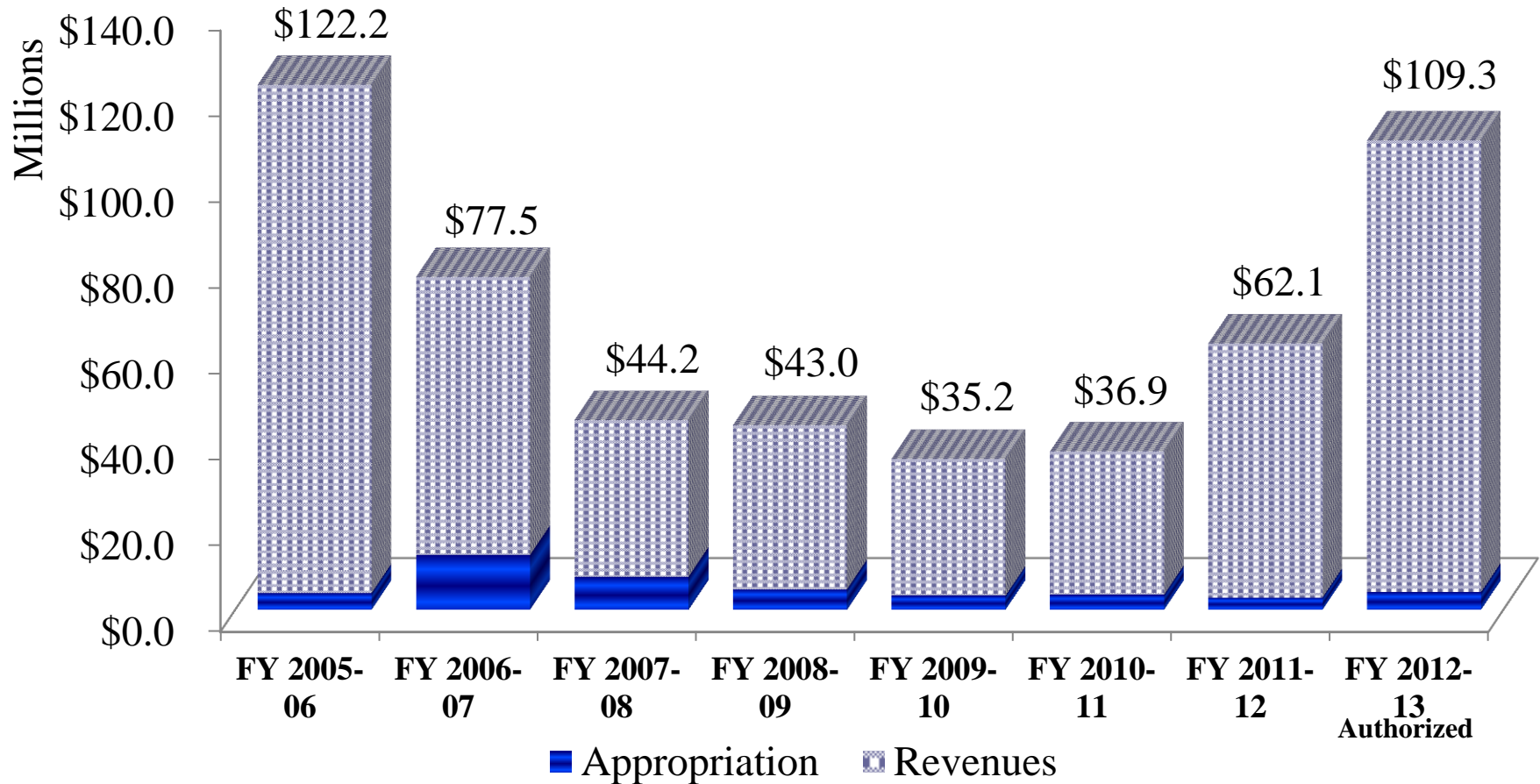
- Minimum \$30,000 per year
- Five currently paying \$426,549 per year
- One paying \$30,000 (Lee Nuclear Station)
- \$1.6 m in FY 2011-12



Source: S.L. 2011-296, OSBM, NCGS, DPS

Emergency Management

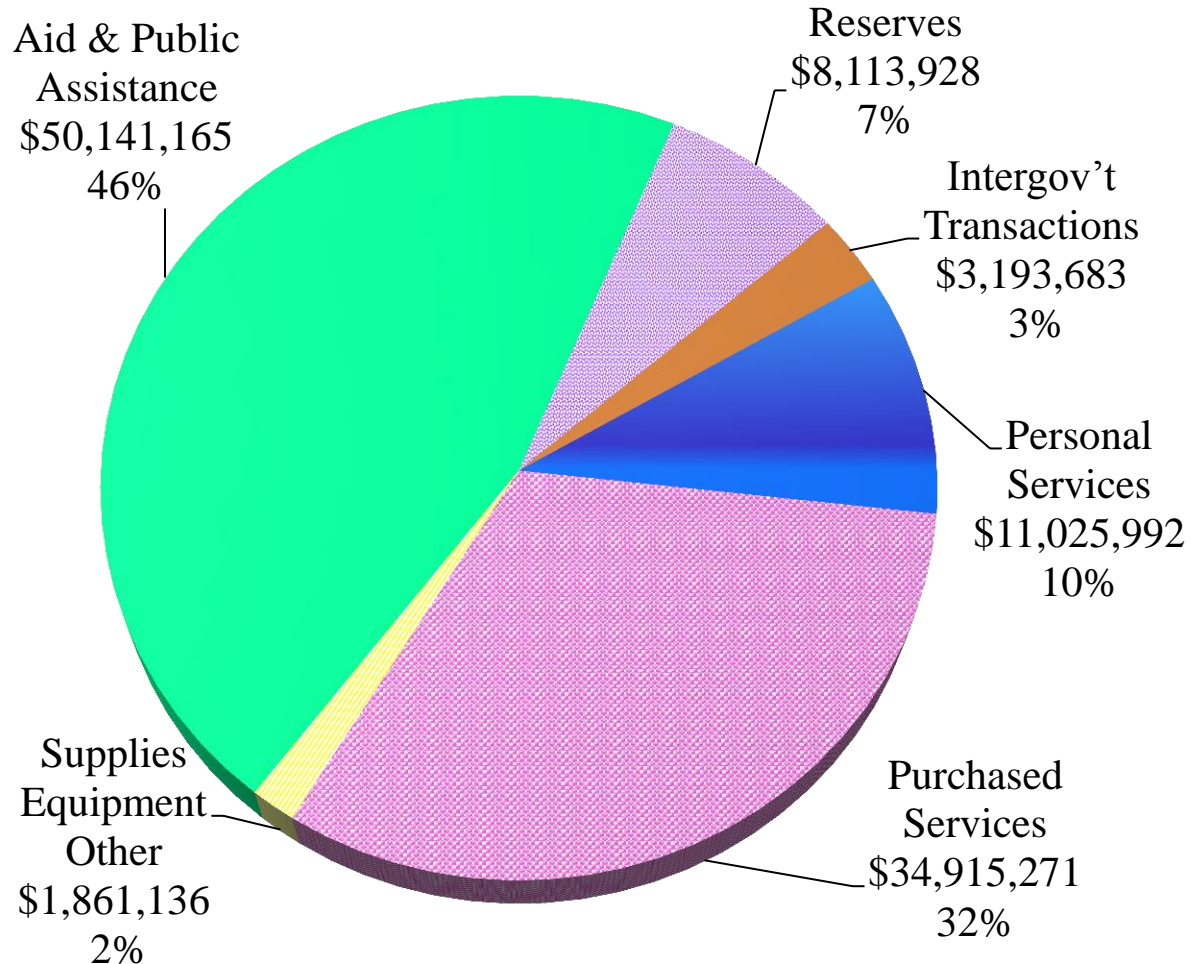
Actual Expenditures Since FY 2005-06



Source: NCAS

Emergency Management

FY 2012-13 Authorized Budget



Total Budget:

Gen. Fund: \$ 4,107,052

Receipts: \$105,144,123

Total: \$109,251,175

Total FTE:

177.06

Source: NCAS; Beacon

Recent Budget Actions

2011 Budget (S.L. 2011-145)

Shifted 16 positions to partial receipt support: (\$539,974)

Consolidation transferred Civil Air Patrol into Emer. Mgt. - \$155,090

2012 Budget (S.L. 2012-142)

Transferred Geodetic Survey Section from DENR: \$917,806

Agency-wide management flexibility reduction (\$26,292,018)

Issues for 2013 Session

No issues.

NC National Guard

Created in 1792

G.S. 127A

Dual Mission

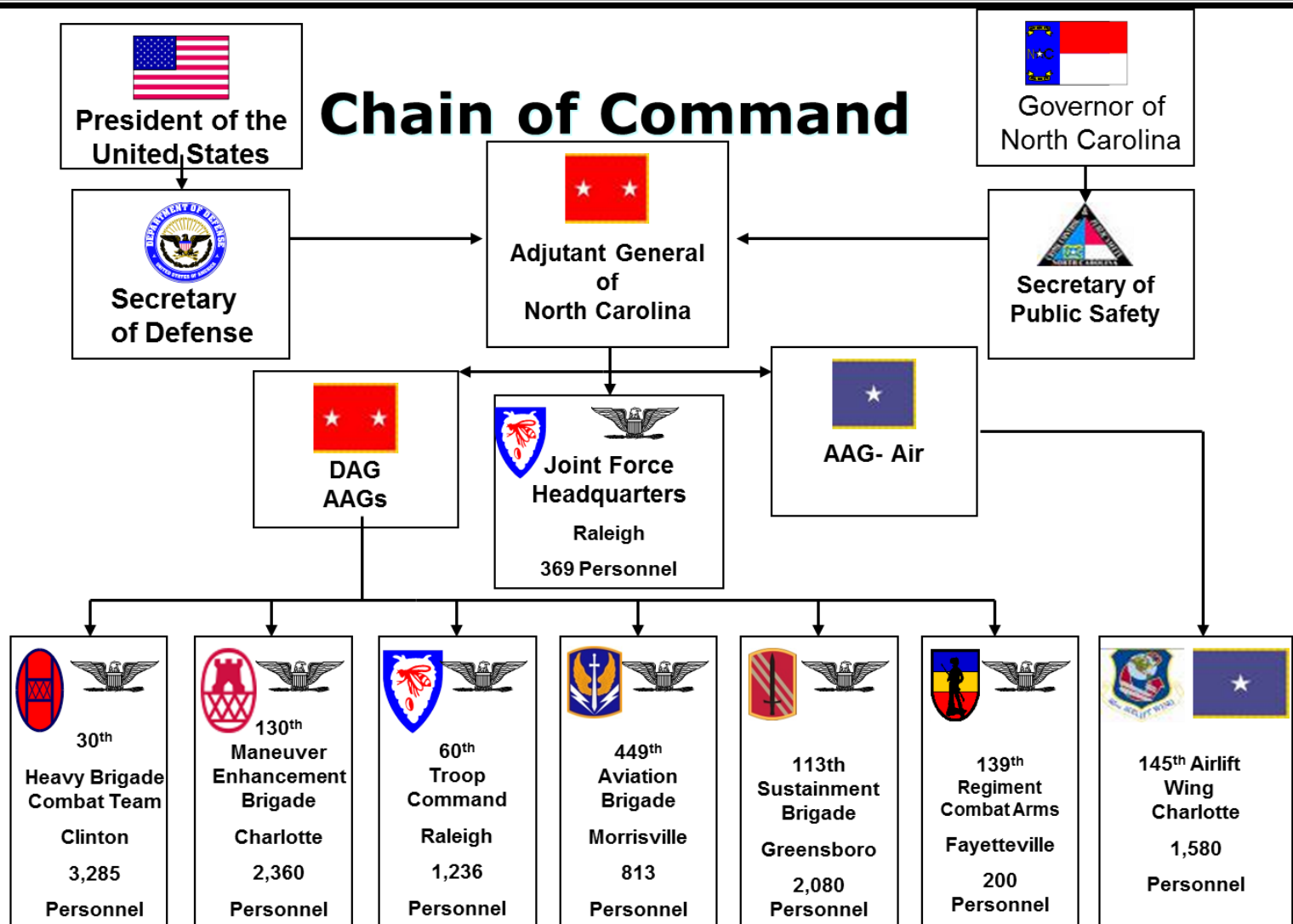
Federal: To organize, man, equip, train and deploy globally in support of federal missions as directed by the President and Secretary of Defense.

State: To organize, man, equip, train and deploy statewide in support of State missions as directed by the Governor



Source: NCNG

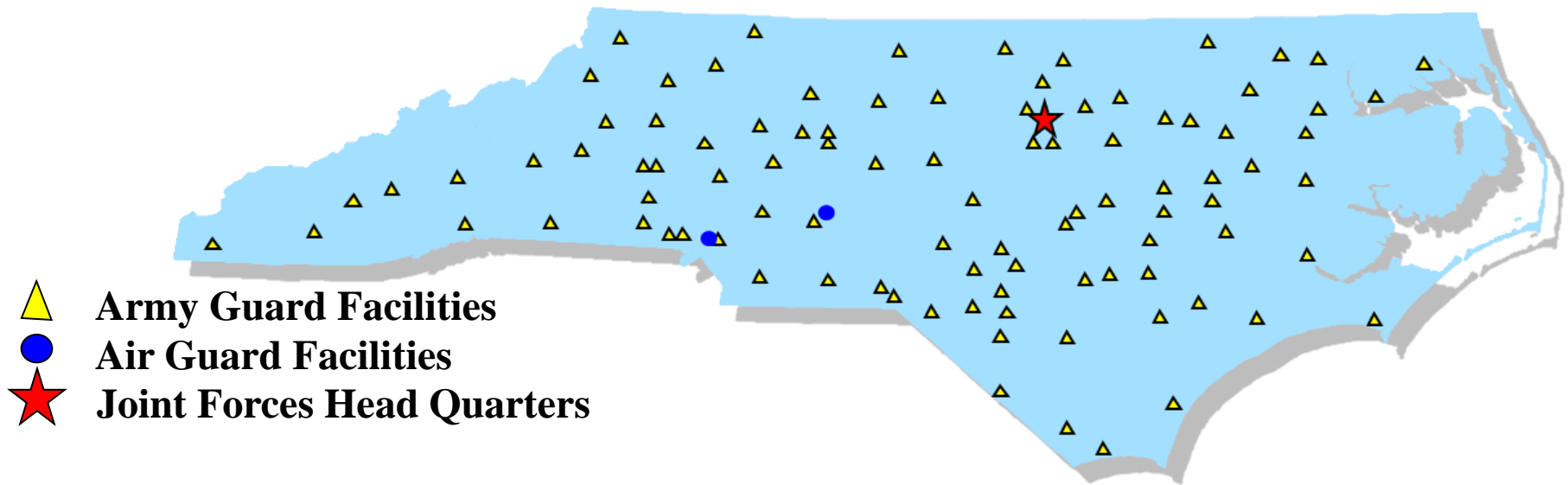
NC National Guard



Source: NCNG

NC National Guard

- **93 Army National Guard Armories**
- **Two Air National Guard Locations**



Traditional Soldiers and Airmen: 11,742

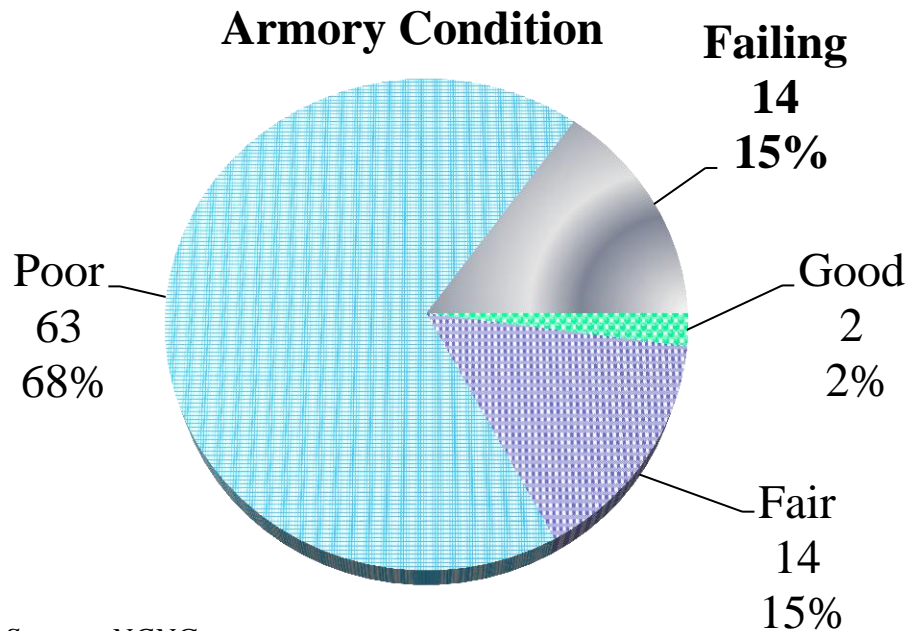
Full-Time Employees: 2,230

Source: NCNG

NC National Guard

National Guard Armories

- Most State funding for NCNG is for operations and maintenance at the armories
- 93 armories located across the State
- Armory capital costs are split 75% federal/ 25% State



Total Cost to Repair Armories	
To Good Condition	\$115.2 m
To Fair Condition	\$60.9 m

Source: NCNG

NC National Guard

Adjutant General's Office

- Oversees daily operation of NCNG
- Administration
- Planning, logistics, and equipment for units

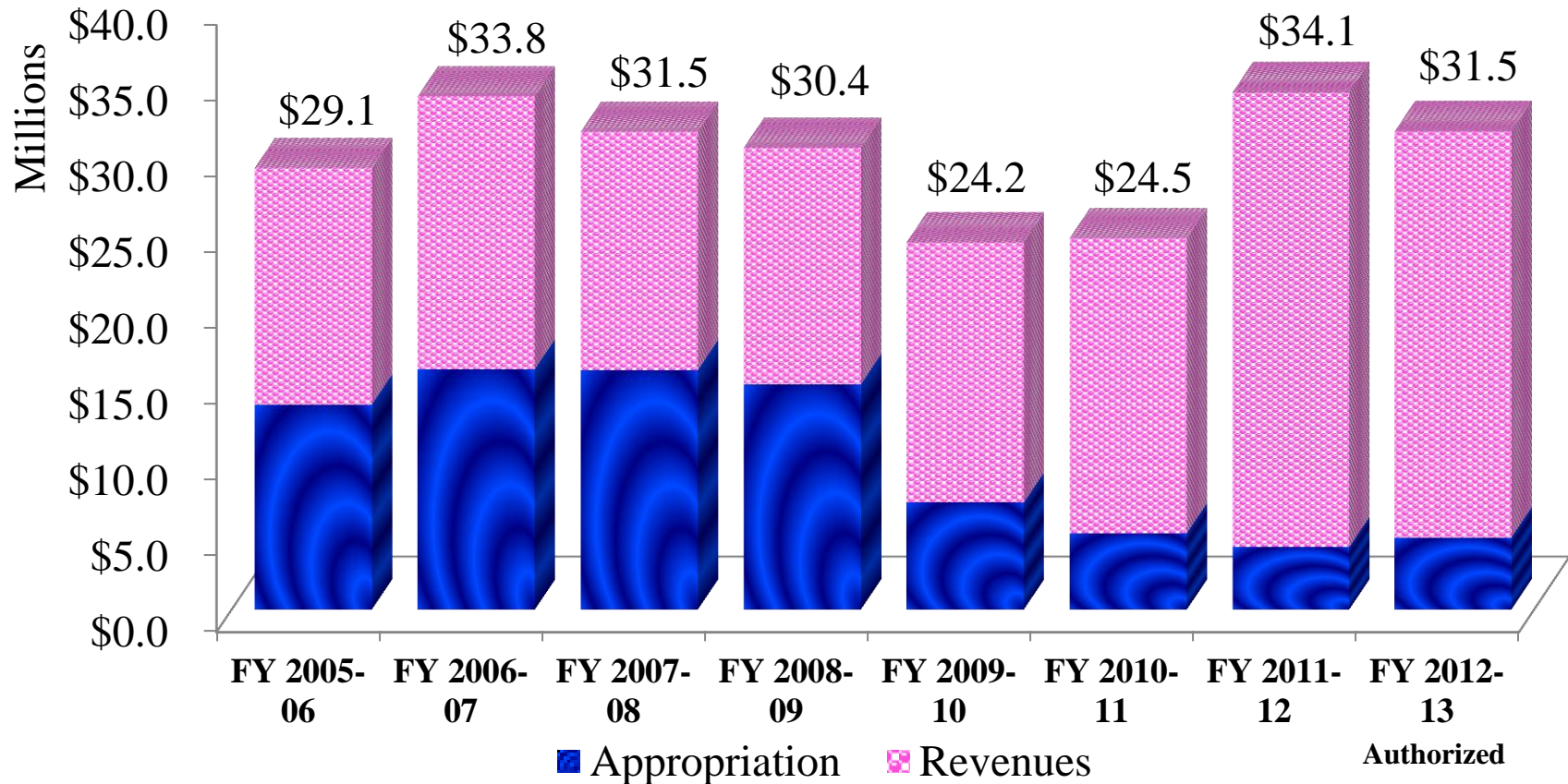
Family Assistance Centers

- 14 centers across the State
- Provides benefit and planning services to families of deployed service members



NC National Guard

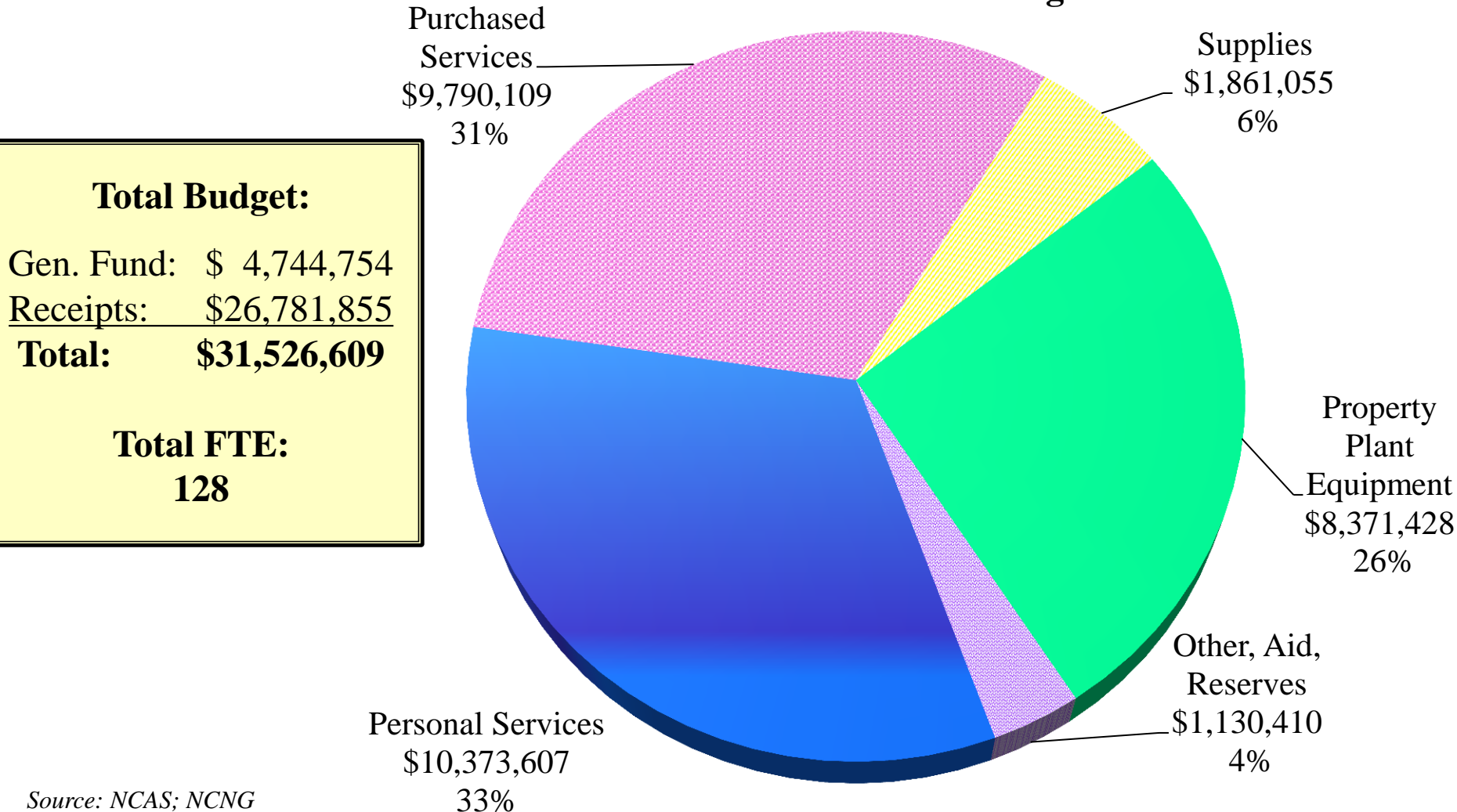
Actual Expenditures Since FY 2005-06



Source: NCAS

NC National Guard

FY 2012-13 Authorized Budget



Recent Budget Actions

2011 Budget (S.L. 2011-145)

Reduced staffing costs in the Adjutant General's office (\$200,000)

2012 Budget (S.L. 2012-142)

Agency-wide management flexibility reduction (\$26,292,018)

Capital Budget authorized the expenditure of \$1,373,330 from funds available to DPS for the Greensboro Readiness Center

Issues for 2013 Session

No issues.

Questions

